

TAC Worksheet FY 23-24

	ORGANIZATION	EVENT	Date of Event	FY 23-24 AMOUNT REQUEST	Steve	Libby	Hannah	Drea	TAC CONSENSUS AVERAGE	Council Approved
1	CB Arts Assoc	Artist Program	every 5 wk during shoulder season & special events	\$28,000.00	\$ 28,000	\$ 28,000	\$ 28,000	\$ 28,000	\$ 28,000	\$ 28,000
2	CB Chamber	Event & Tourism Videos	FY 2023-2024	\$19,900.00	\$ 15,500	\$ 17,000	\$ 19,900	\$ 19,900	\$ 18,075	\$ 18,075
3	CB Chamber	Fat Bike Festival	5/17-19/2024	\$16,550.00	\$ 16,550	\$ 16,200	\$ 16,550	\$ 16,550	\$ 16,463	\$ 16,463
4	CB Gallery	Marketing Campaign	FY 23-24	\$16,000.00	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000
5	CB Gallery	Earth & Ocean	9/13-15/2024	\$20,600.00	\$ 20,600	\$ 20,600	\$ 20,600	\$ 20,600	\$ 20,600	\$ 20,600
6	CB Gallery	Spring Unveiling	5/3-5/2024	\$10,721.00	\$ 10,721	\$ 10,721	\$ 10,721	\$ 10,721	\$ 10,721	\$ 10,721
7	CB Gallery	Stormy Weather	11/3-5/2023	\$7,500.00	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
8	CB History Ctr & Museum	Cottage Tour	9/12-15/2024	\$35,000.00	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
9	Coaster Theater	Late 2023 - Early 2024 Seasons	9/1/23-6/30/24	\$40,400.00	\$ 33,400	\$ 40,400	\$ 40,400	\$ 40,400	\$ 38,650	\$ 38,650
10	Tolovana Art Colony	CB Comedy Festival	March 2024	\$20,271.00	\$ 17,500	\$ 19,000	\$ 20,271	\$ 20,271	\$ 19,261	\$ 19,261
11	Tolovana Art Colony	Get Lit at the Beach	4/12-14/2024	\$40,000.00	\$ 40,000	\$ 40,000	\$ 30,000	\$ 40,000	\$ 37,500	\$ 40,000
TOTAL GRANT REQUESTS				\$254,942.00					\$ 247,769	\$ 250,269
FY 23-24 TAC FUNDING				\$481,250.00						
% ASK of AVAILABLE				51%						
RESERVE				\$230,981.00						